



Joint-stock company

Precision Casting Production



KDYNiUM a.s.

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[http: // www.kdynium.cz](http://www.kdynium.cz)



Company History

KDYNiUM a.s. produces castings by the method of wax melting model.

- foundry has worked since 1954 for a wide range of costumers**
- joint stock company since 1992**
- intensive cooperation of constructors and foundry technologists**
- product design**
- very sophisticated and complicated component shapes**
- the classification from VW and CHRYSLER with RATING „A“**

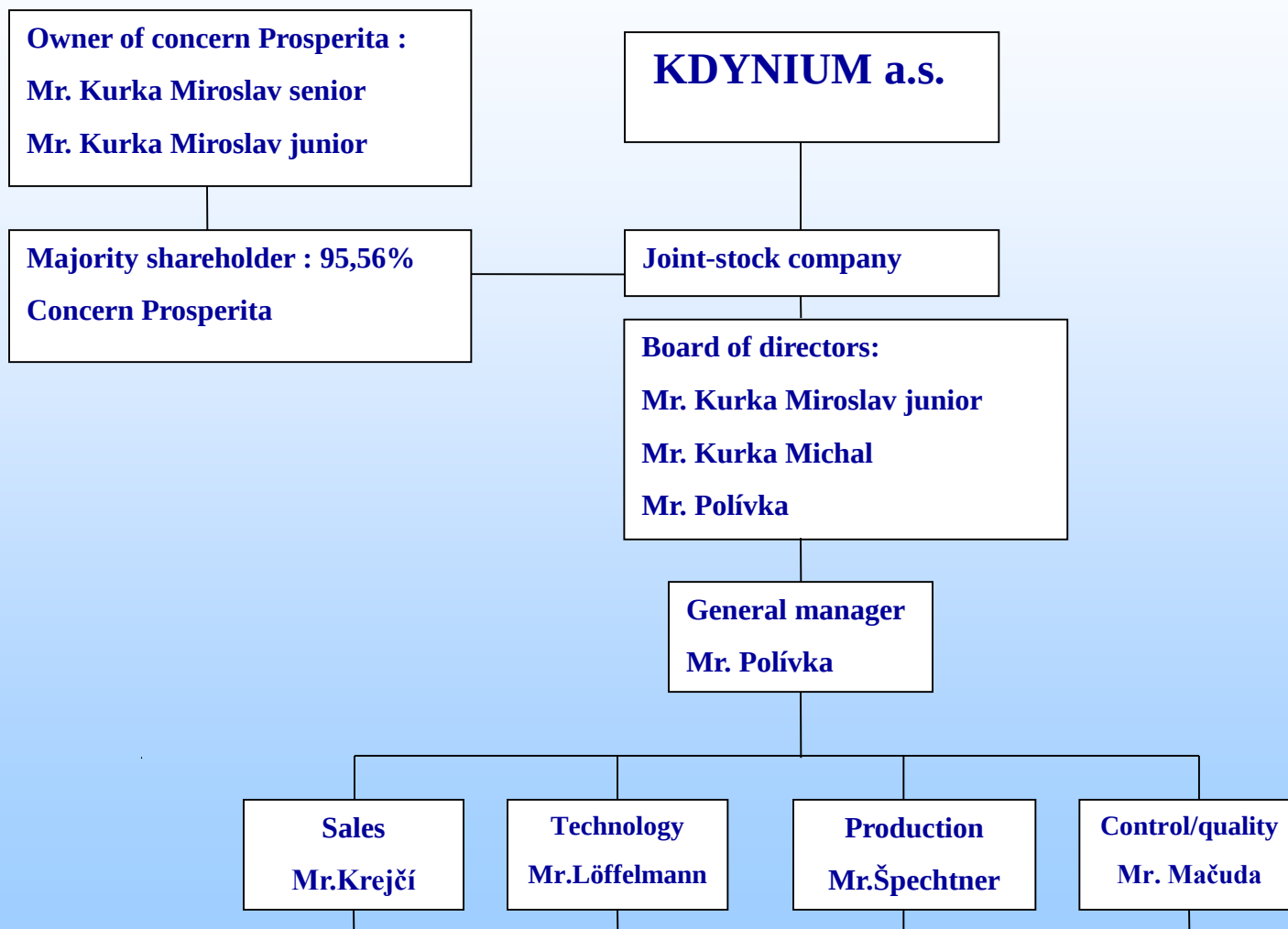
Main stockholders :

Koncern Prosperita (CZ)

95,56 %



Organisation Structure





Concern Structure

Subsidiaries

AKB CZECH s. r. o. ALMET, a. s. AKCIA TRADE spol. s r. o.
BENAR a. s. CONCENTRA a. s. České vinařské závody a. s.
Dřevokombinát Vrbno, a. s. DYAS Uherský Ostroh, a. s. EA Invest, spol. s r. o.
ENERGOAQUA, a. s. ETOMA INVEST spol. s r. o. HIKOR Písek, a. s.
HIKOR Týn, a. s. KAROSERIA a.s. Karvinská stavební, a. s. KDYNIUM a. s.
LEPOT s. r. o. MATE, a. s. MATE SLOVAKIA spol. s r. o.
MORAVIAKONCERT, s. r. o. Nitárna Česká Třebová, s. r. o.
NOPASS a. s. OTAVAN Třeboň, a. s. OTAVAN – SLOVAKIA, s. r. o.
OTA – CLUB s. r. o. PRIMONA, a. s. PRIMONA Letohrad CZ, s. r. o.
PRŮMYSLOVÁ ČOV, a. s. PROSPERITA HOLDING , a. s.
PROSPERITA INVESTIČNÍ SPOLEČNOST, a. s. PROTON a.s.
S. P. M. B. a. s. TESLA KARLÍN, a. s. TOMA, a. s.
TZP, a. s. VINIUM, a. s. VOS, a. s.

Cast Material Overview:

Carburizing steel

Subtilization steel

Tool steel

Corrosion-proof austenitic steel

Corrosion-proof ferrite /
martensitic steel

Heat-resistant and heat-resisiting
steel

Ductile cast iron

Special alloys

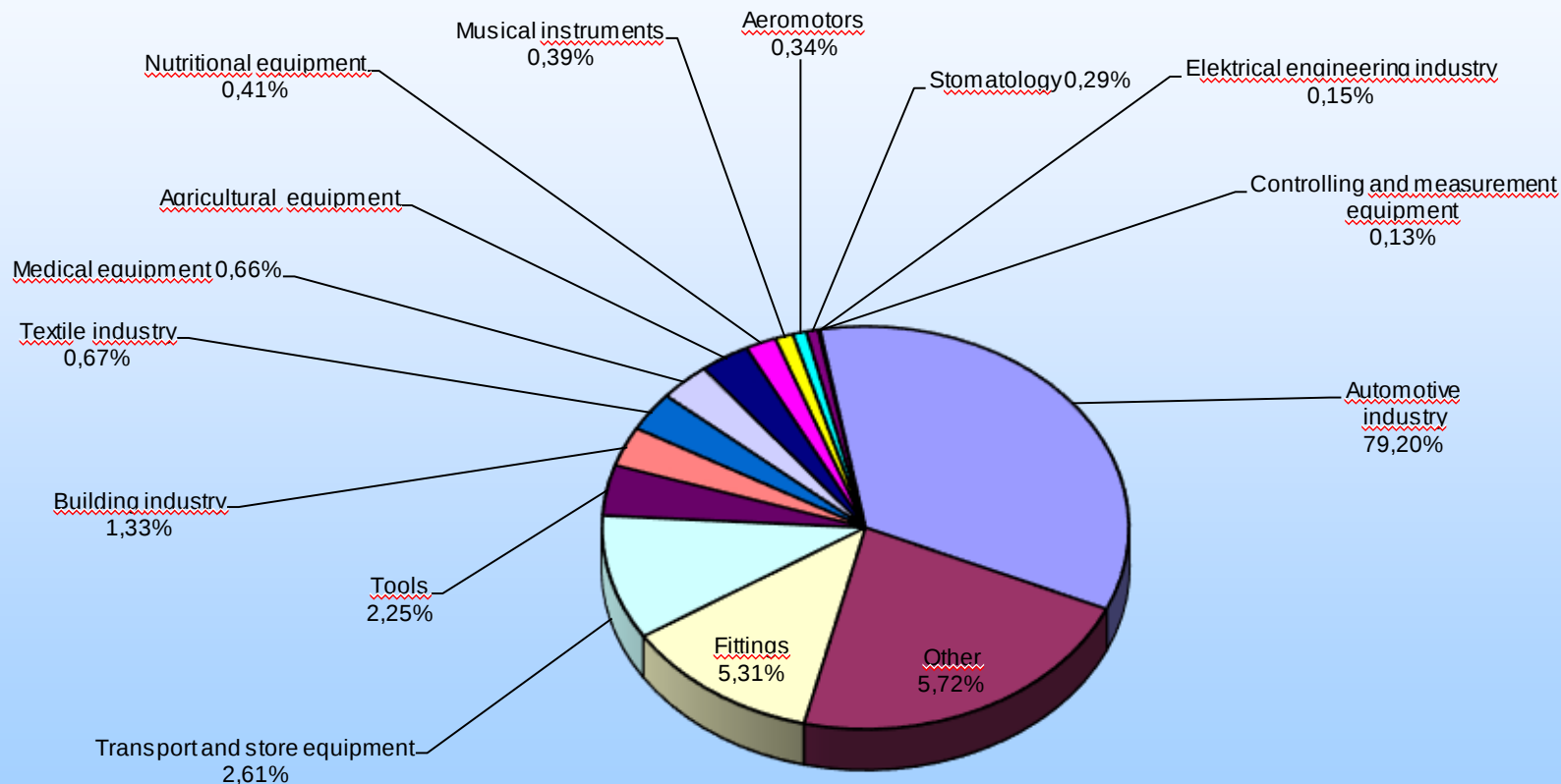




Main Figures

in million CZK	at 31.12.	2011	2012	2013	2014	2015
Net assets		329,3	316,8	331,8	343,2	328,7
Net fixed assets		227,8	217,5	221,8	223,8	212,1
Net current assets*)		101	99,2	109,9	119	115,9
Net inventory		44,9	40,8	49,3	54	42,3
Net receivables *)		53,2	50,2	45,2	47,7	51,4
Equity		279,4	283,3	281,2	296,7	292,7
Liabilities *)		49,8	33,4	50,6	46,3	35,8
Payables *)		35,9	31,5	47,3	41,8	33,2
Bank loans		12	0	0,0	0	
Non-financial investment		15,1	3,4	13,1	10,7	8,2
Depreciations		16,1	16,3	16,1	16,6	16,2
Revenues from own products and services		204,4	216,1	205,1	237	204,5
Export		123,1	144	131,5	171,8	135,2
Personnel expenses		72,5	81,8	79,3	89,8	88
Employees		239	239	263,0	264	256
Profit before tax		4,1	-2,6	10,2	9,4	-9,1
Profit after tax		3,2	-2,1	8,0	7,8	-6,8

Composition of assortment according to branch for the year 2015





Employees

Structure according to position (number)	at 31.12.2015	at 31.12.2014	Index 15/14
White collar workers	57	61	0,94
Blue collar workers	199	203	0,98
Total	256	264	1,00

Structure according to position (%)	at 31.12.2015	at 31.12.2014
White collar workers	22%	23%
Blue collar workers	78%	77%
Total	100%	100%



Own Products and Services

Revenues for goods, own products and services (in thousand CZK)	2015	2014	Index 15/14
Goods	1	14.442	0
Own products and services	204.544	236.990	0,86
Goods, own products and services			
Total	204.545	251.432	0,81
Revenues for goods, own products and services (%)	2015	2014	
Goods	0,00%	5,75%	
Own products and services	100,00%	94,25%	
Goods, own products and services total	100%	100%	



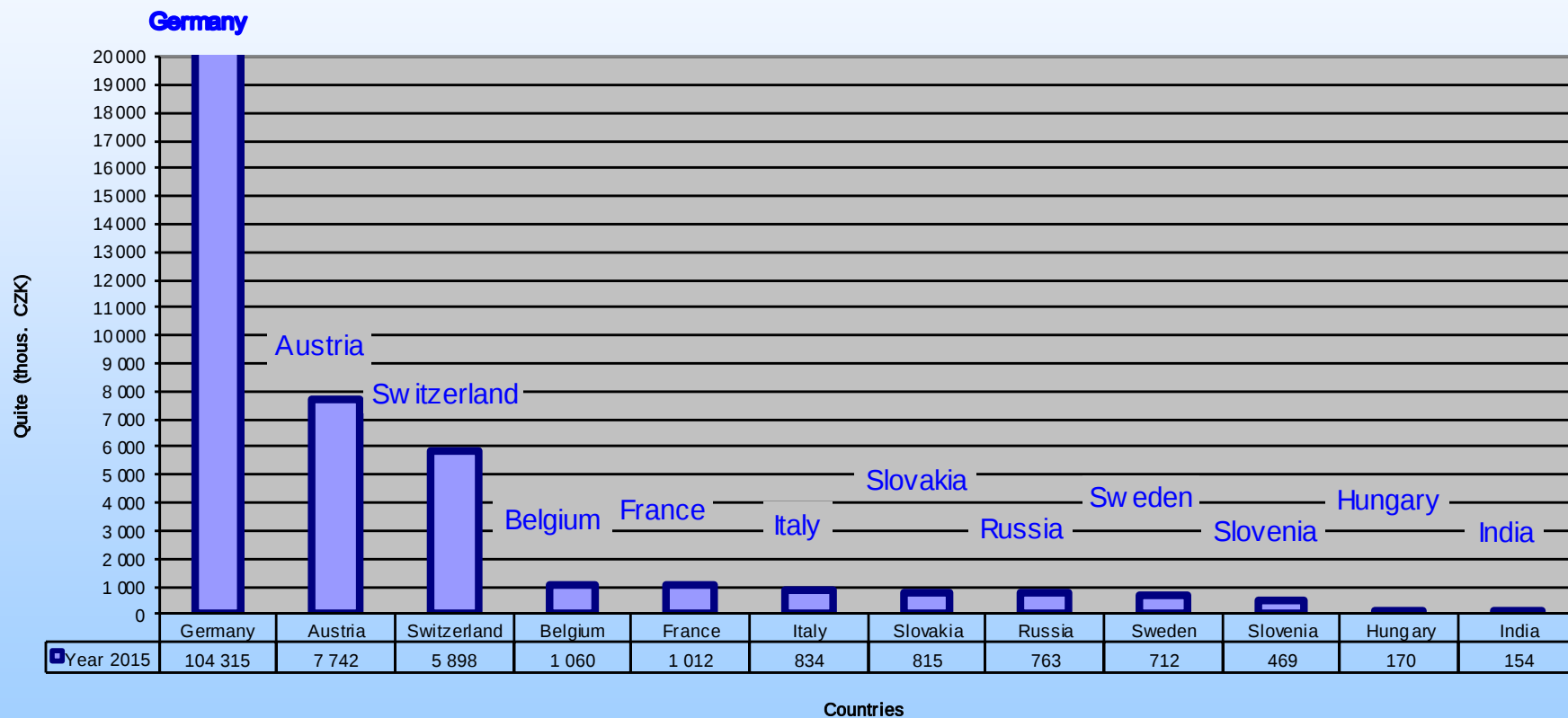
Domestic Sales, Export

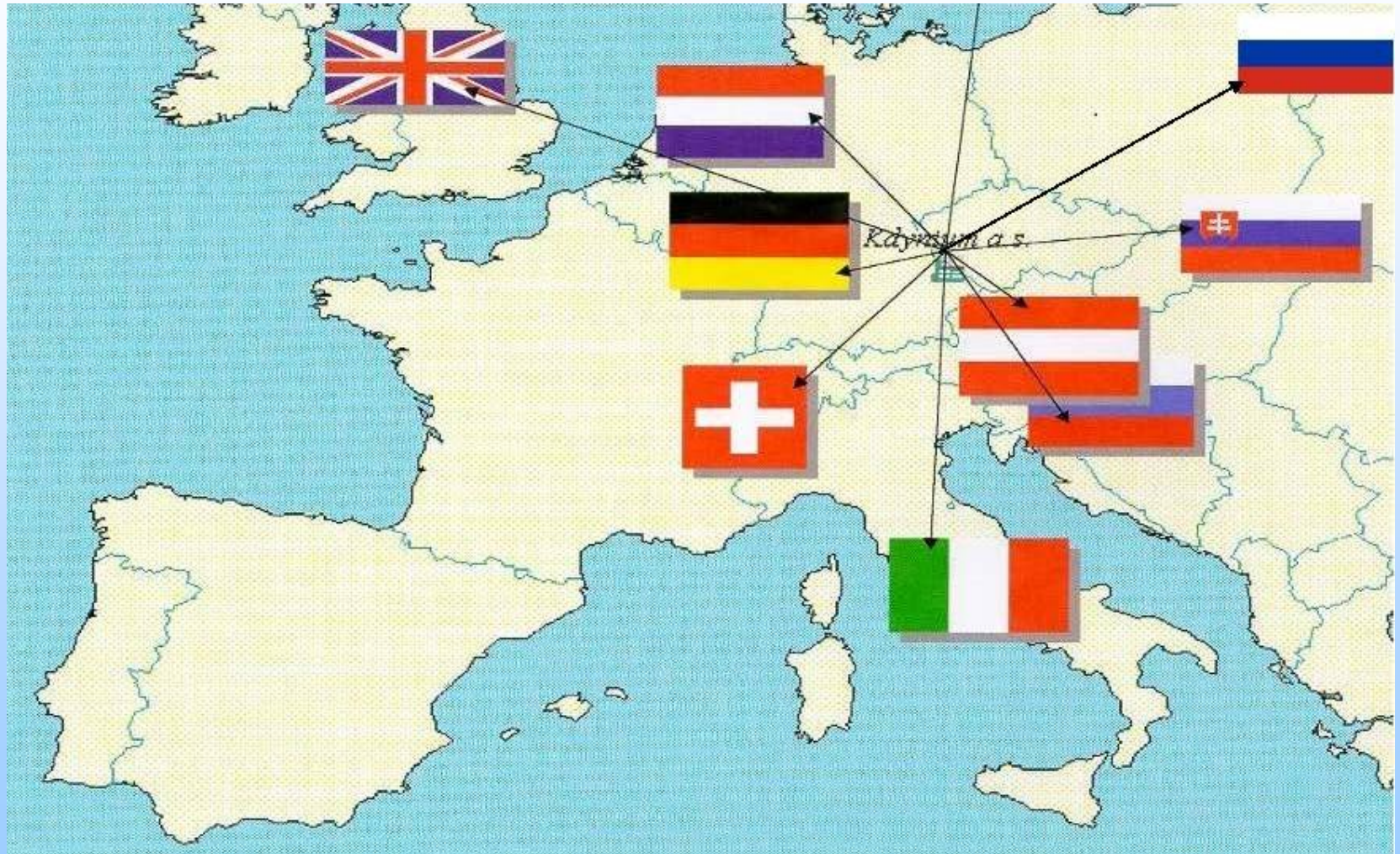
Revenues for own products and services (in thousand CZK)	2015	2014	Index 15/14
Czech Republic	69.319	65.219	1,06
Export	135.225	171.771	0,79
Own products and services total	204.544	236.990	0,86

Revenues for own products and services (%)	2015	2014
Czech Republic	33,89%	27,52%
Export	66,11%	72,48%
Own products and services total	100%	100%



Export 2015 according to Countries







Automotive Industry

Revenues for own products and services (in thousand CZK)	2015	2014	Index 15/14
Automotive industry	70.388	78.770	0,89
Other	137.156	158.220	0,85
Own products and services total	204.544	236.990	0,86

Revenues for own products and services (in %)	2015	2014
Automotive industry	34,31%	33,21%
Other	65,59%	66,79%
Own products and services total	100%	100%

LL-C (Certification)

This is to certify the TS 16949 System of

KDYNÍUM a. s.
Nádražní 104
345 06 Kdyně, okres Domažlice

has been assessed and found to be in compliance with the Standard

ISO/TS 16949:2009

applicable to

Production of Precise Moulded Castings.

The certificate has been issued under No. **5483** for the registration period from 5th June 2012 to 5th June 2015.

S300592D-F2S Check validity of the certificate using this code on www.ii-c.info

LL-C (Certification)



LL-C (Certification) Czech Republic s.r.o. Vinohradská 184 Praha 3 - Vinohrady 130 52



 **State Labour Inspection Office**
Kolářská 451/13, 746 01 Opava



issues to the company
KDYNiUM a. s.
based in Kdyně
IČ 453 57 293

CERTIFICATE

Reg. No. 23/14/BP

on introduction of Management Occupational Safety and Health System
meeting the requirements of ILO-OSH 2001
and OHSAS 18001:2007

with the right to use the title

„SAFE ENTERPRISE“



The certificate is valid until: 21 October 2017

21 October 2014
Opava


State Labour Inspection Office
Inspector General

- Certified quality management system pursuant to ISO/TS 16 949:2002 + material certification
- Quality instruments e.g.: APQP, FMEA, QFD, SPC, G8D, MSA, PPAP, 5S, FIFO etc.

Inspections and tests pursuant to EN 10204 :

- 1) Chemical material composition - from each melting with the instruments SPECTROMAX and POLYVAC
- 2) Mechanical tests - tension test, banding and hardness impact test
- 3) Metallographic cuts
- 4) Defectivescopic tests
 - a) MT (magnetic powder test UNIVERSAL + UNIMAG)
 - b) PT (capillary test at ATG line)
 - c) RT (scan test at ISOVOLT)
- 5) Dimension control – with instruments: 3D ZEISS, profiloprojector Mitutoyo
- receiving, interstage and output inspection according to inspection plan
- 6) Chemical analyses – receiving and operation inspection:
 - a) wax model material
 - b) of material for ceramic mould production
 - c) leaching bath inspection
 - d) operation inspections of shells
- 7) Other tests agreed with the costumer (e.g. permeability test)



References – Our Costumers

concern VOLKSWAGEN

BENTELER

WITZENMANN

FESTO

ZF

WAHLER

DEUTSCHE BAHN

...

TRW

STEYR

SIEMENS



Castings – Automotive Industry





Castings for Armament Industry



KDYNiUM

Castings for Armament Industry



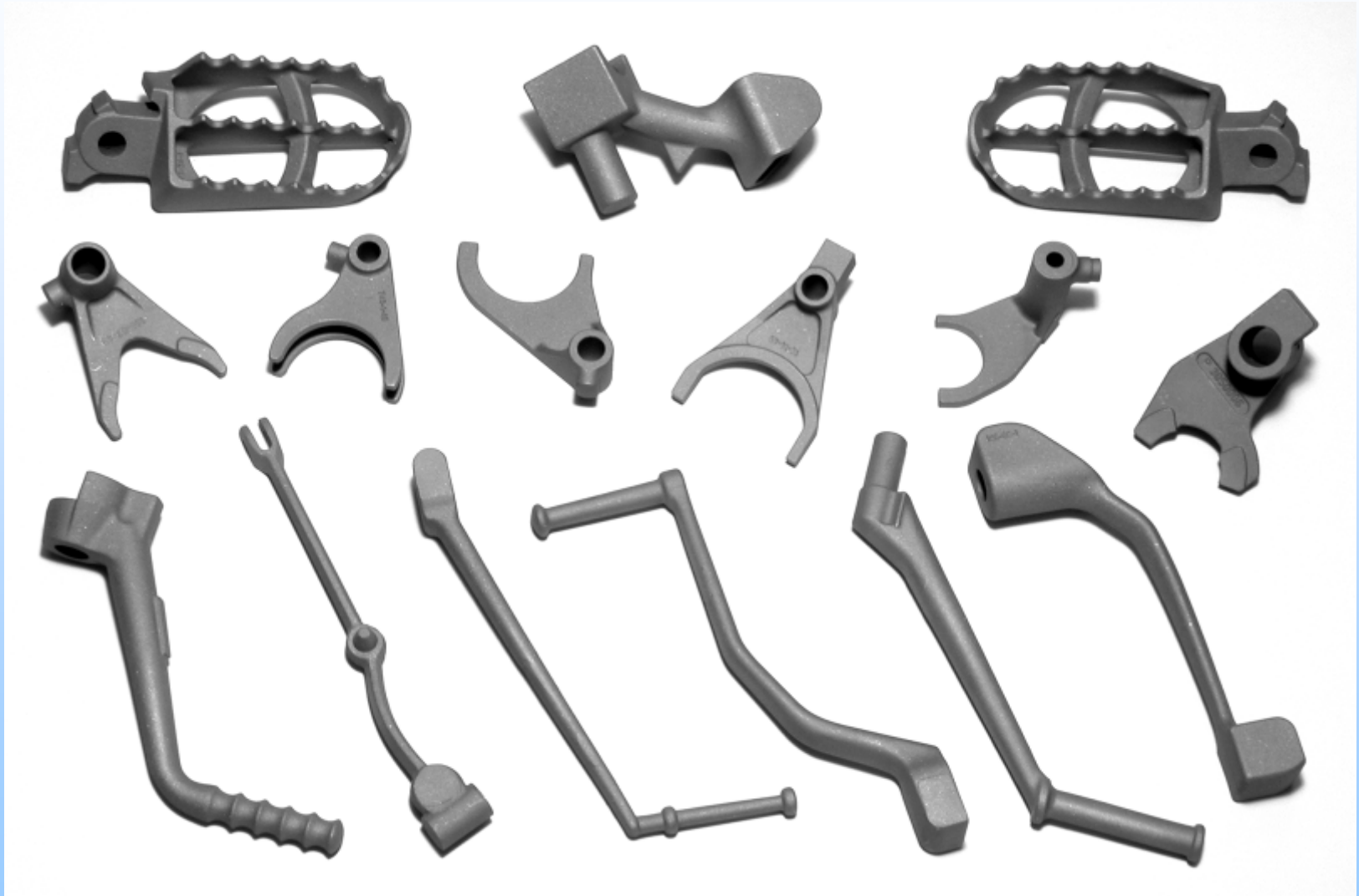


Castings for Motorcycles





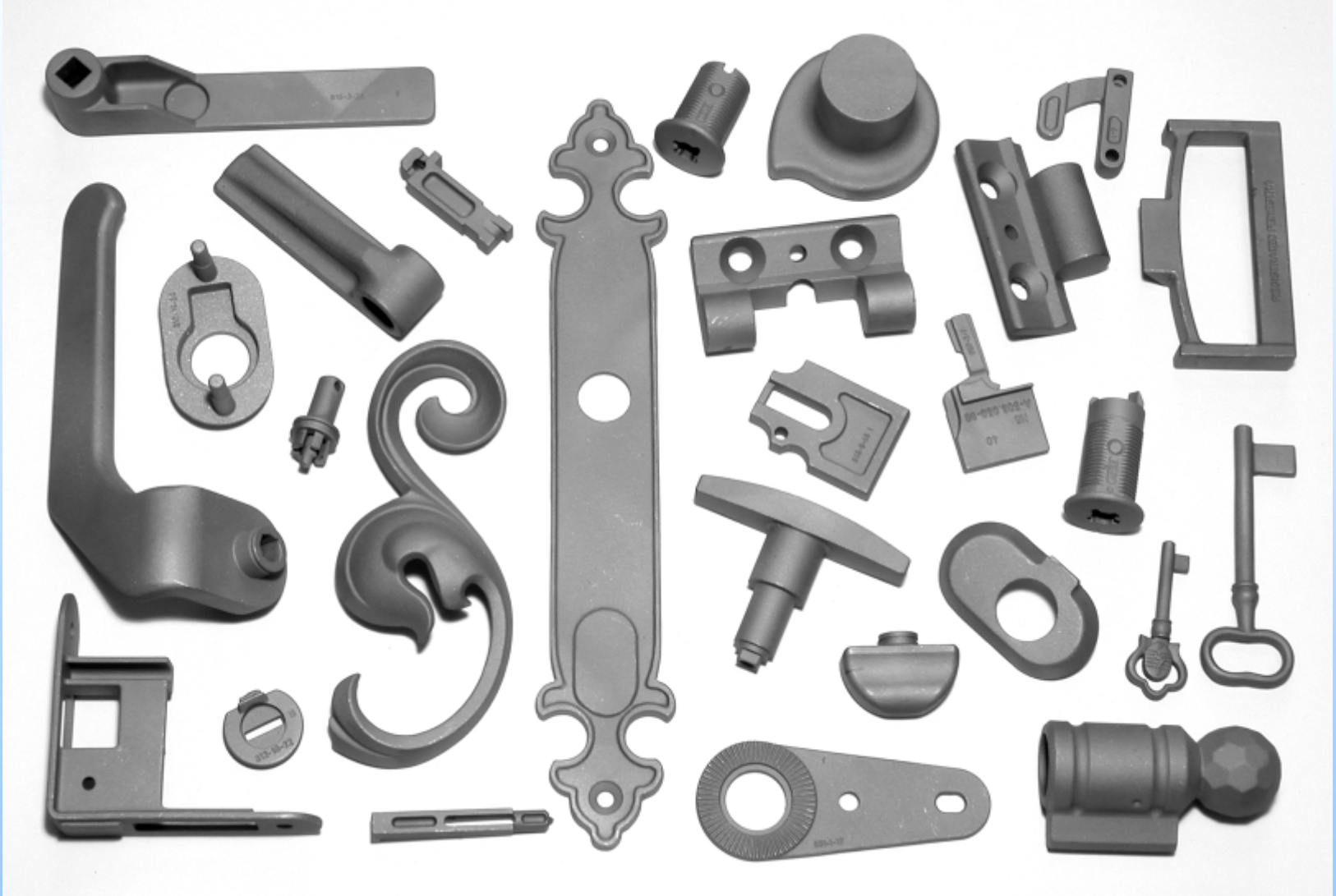
Castings for Motorcycles

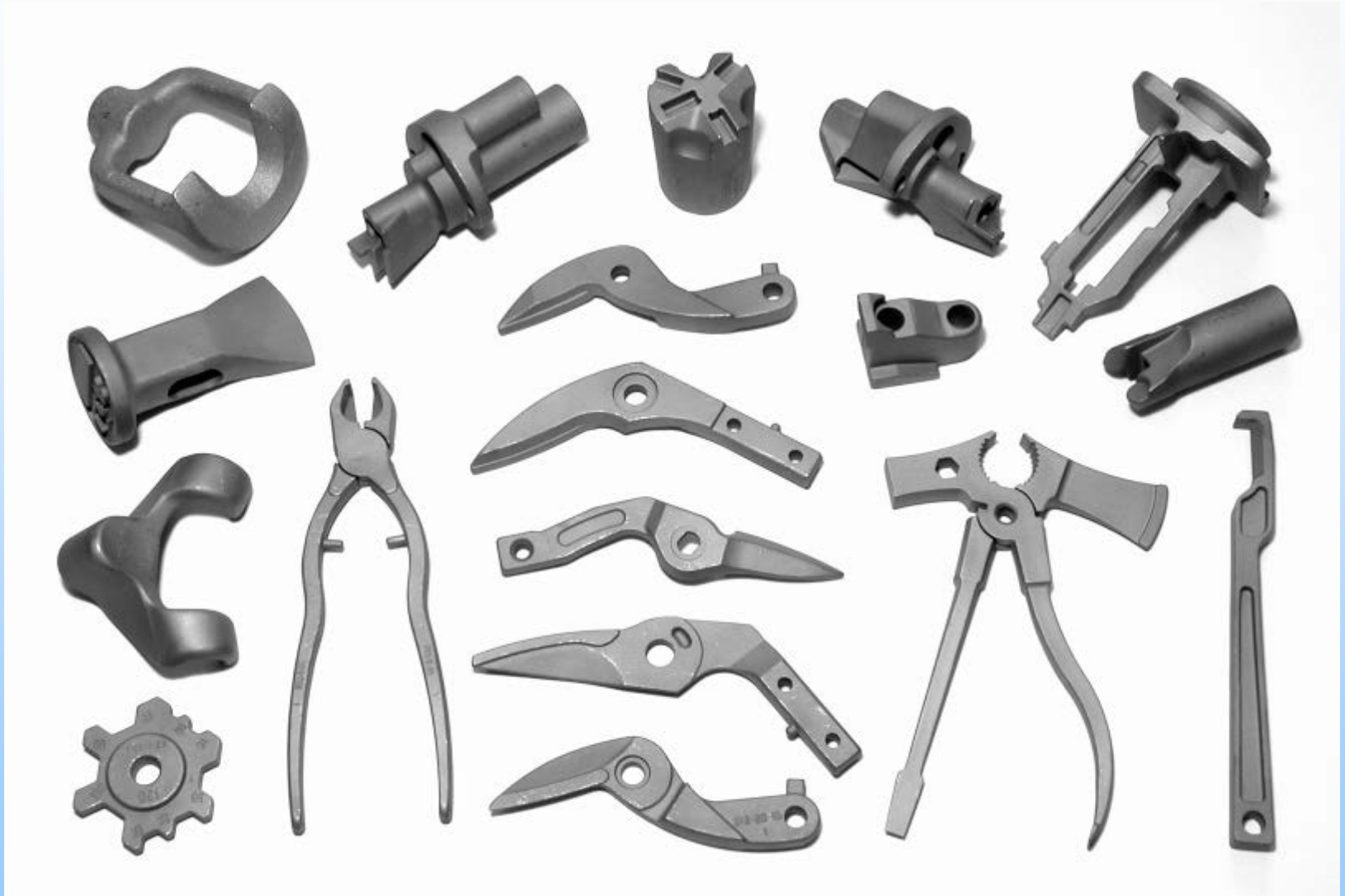


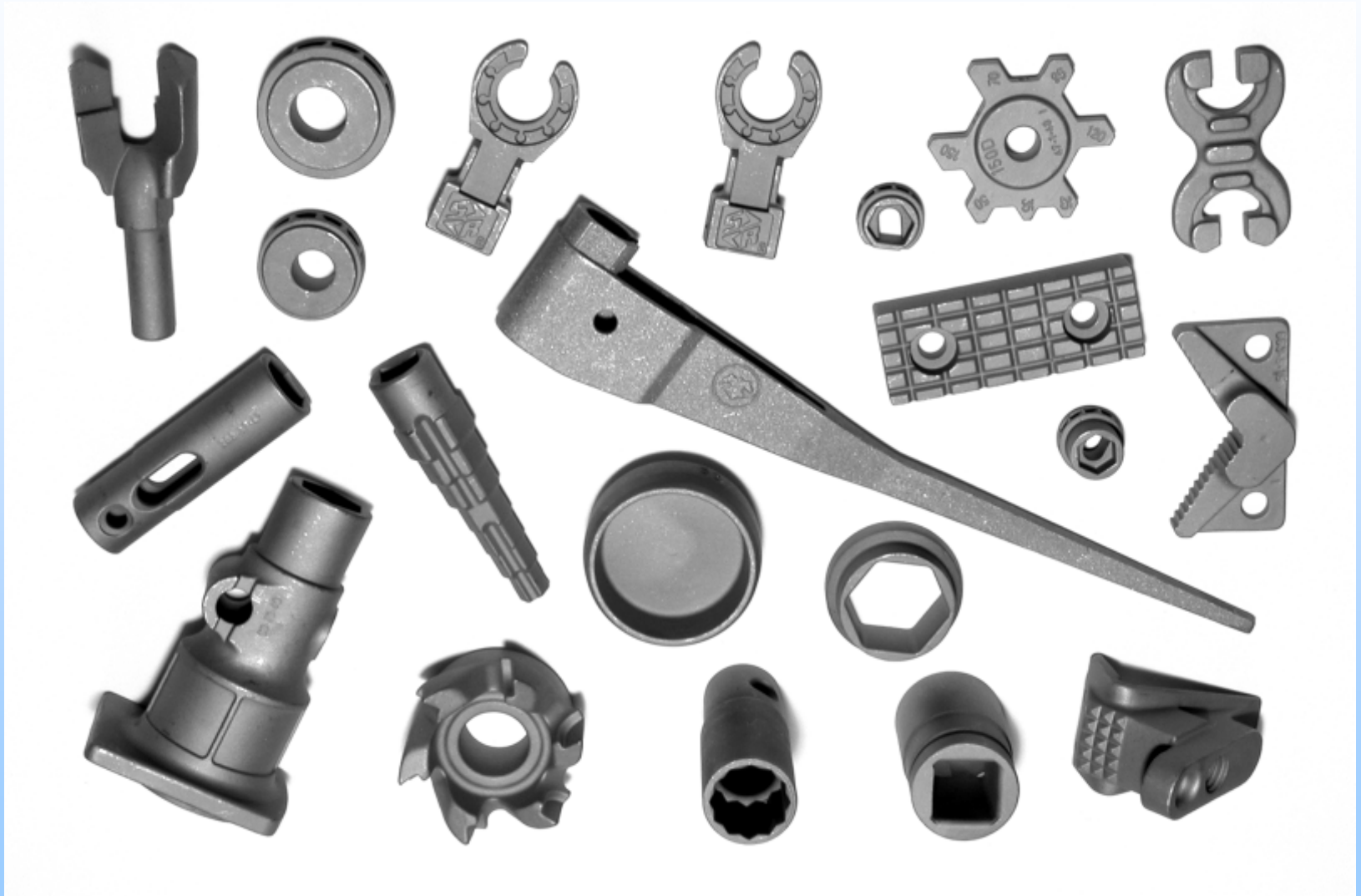
KDYNiUM Castings for Locks + Ironmongery

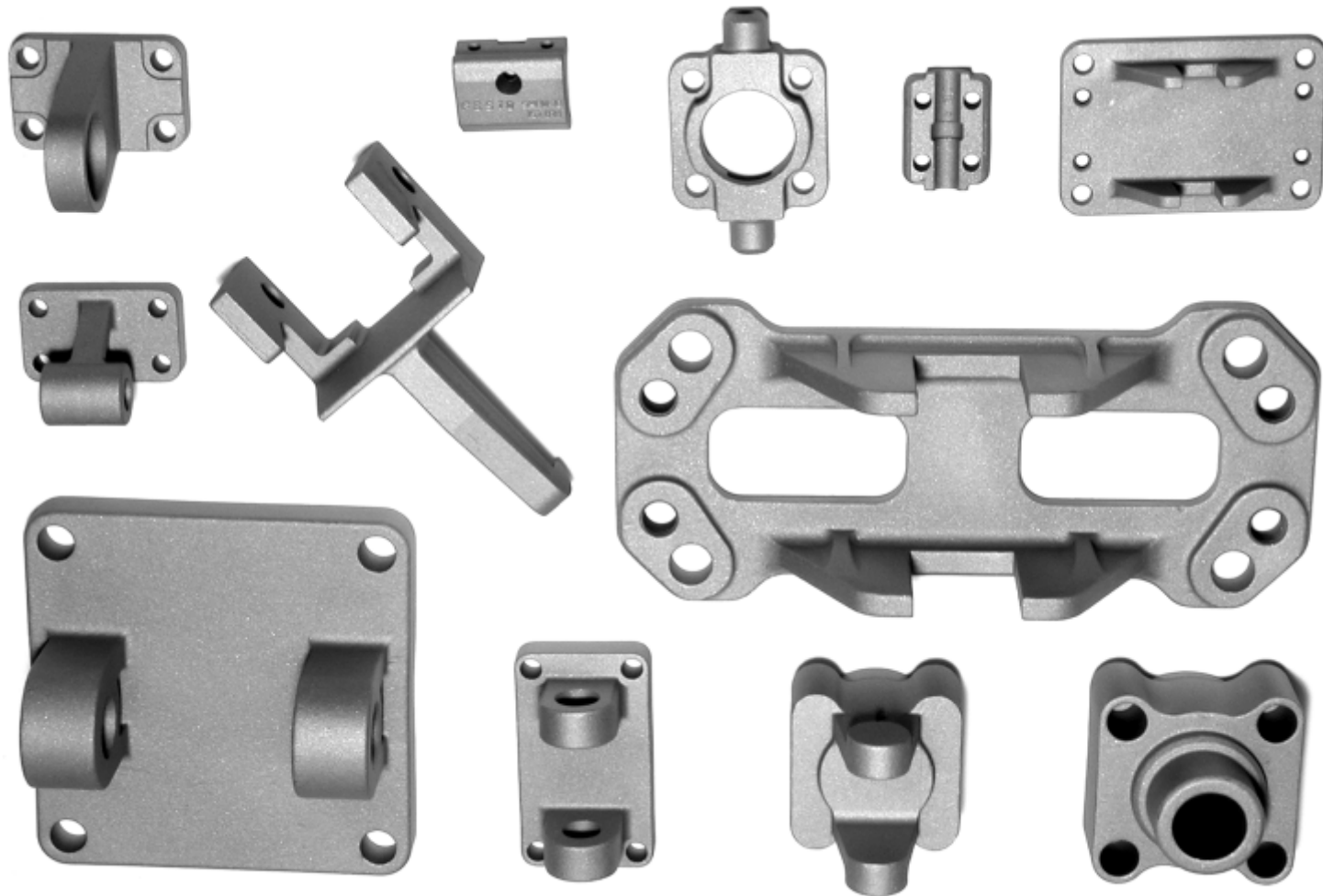


KDYNiUM



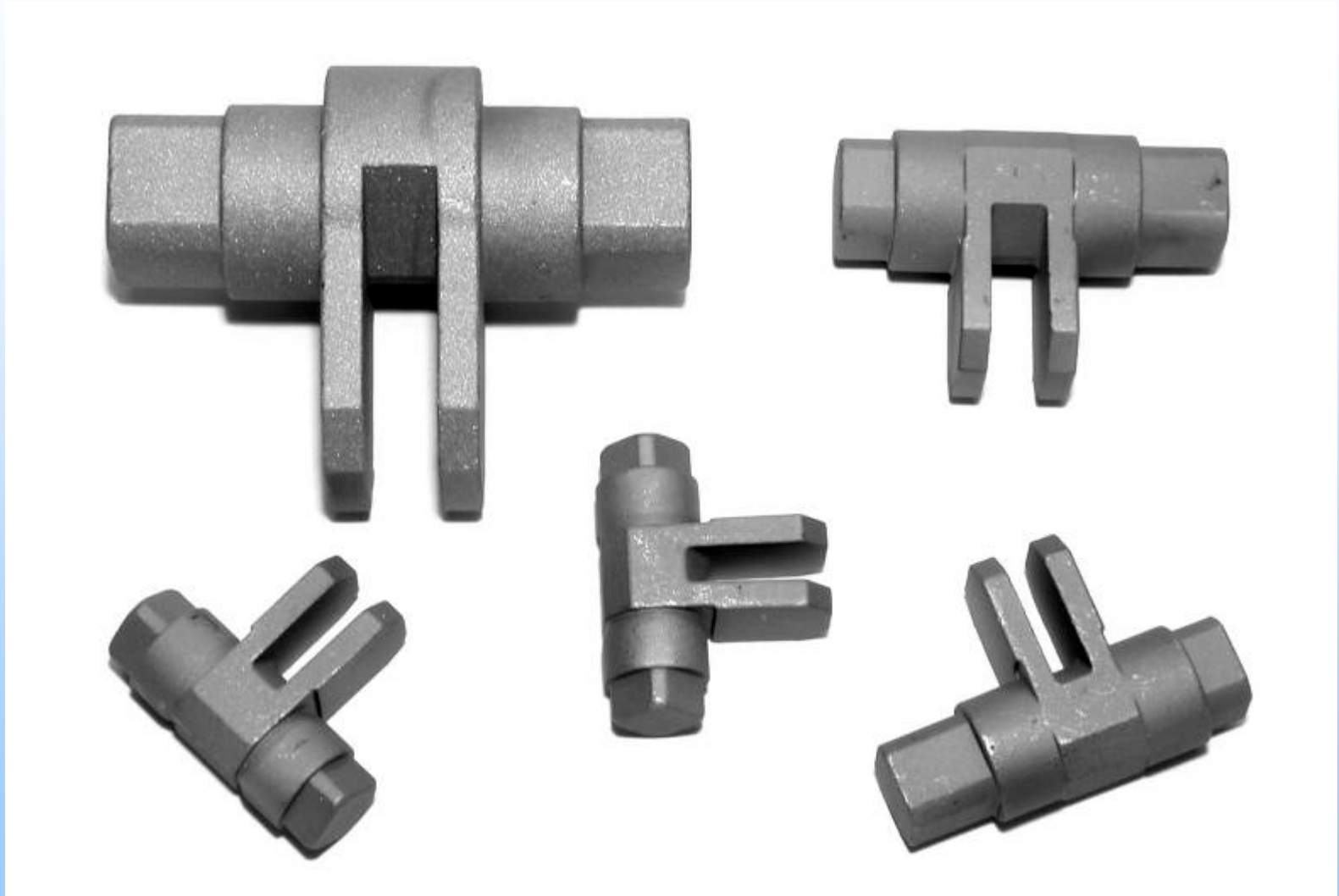






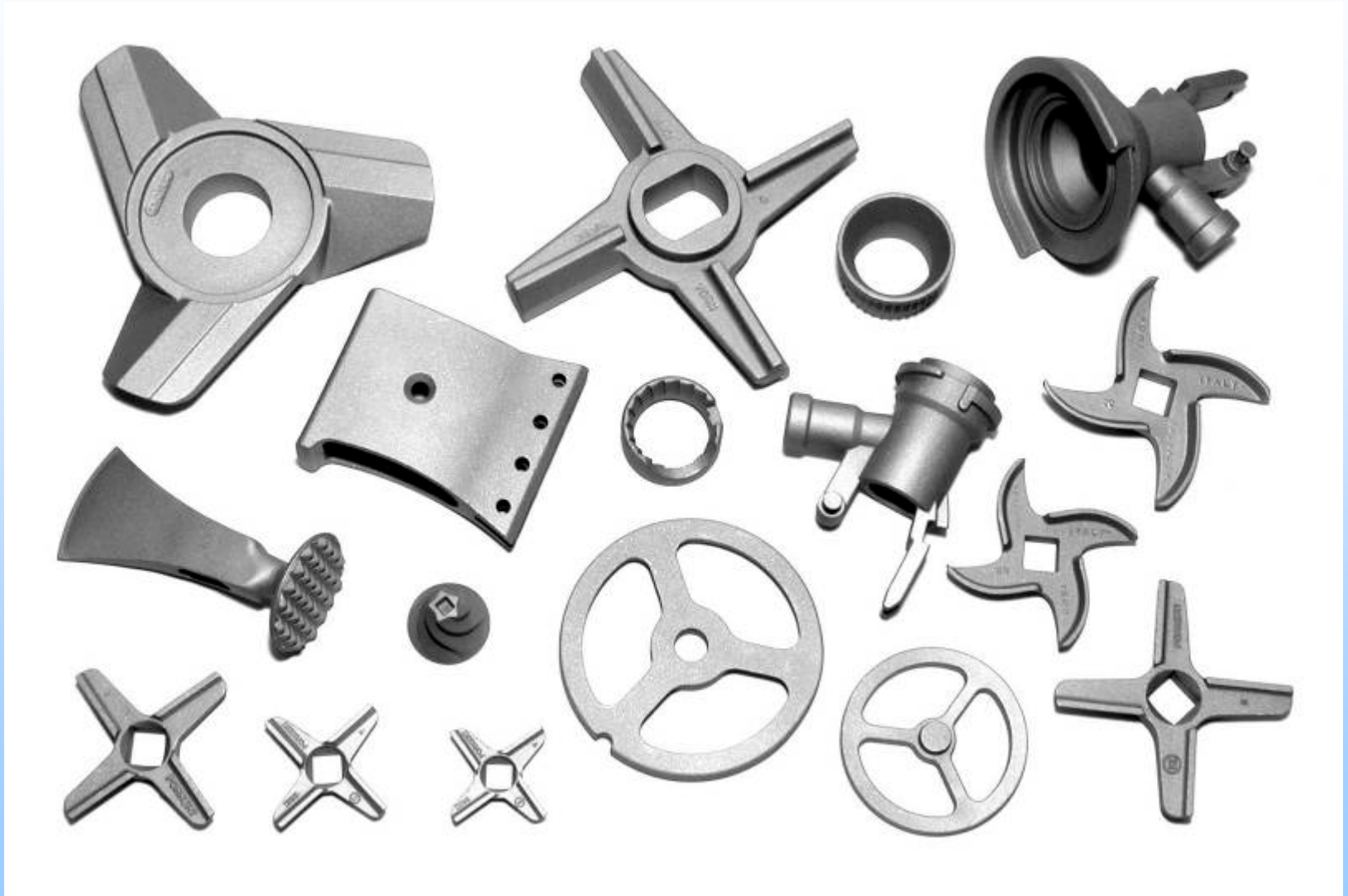


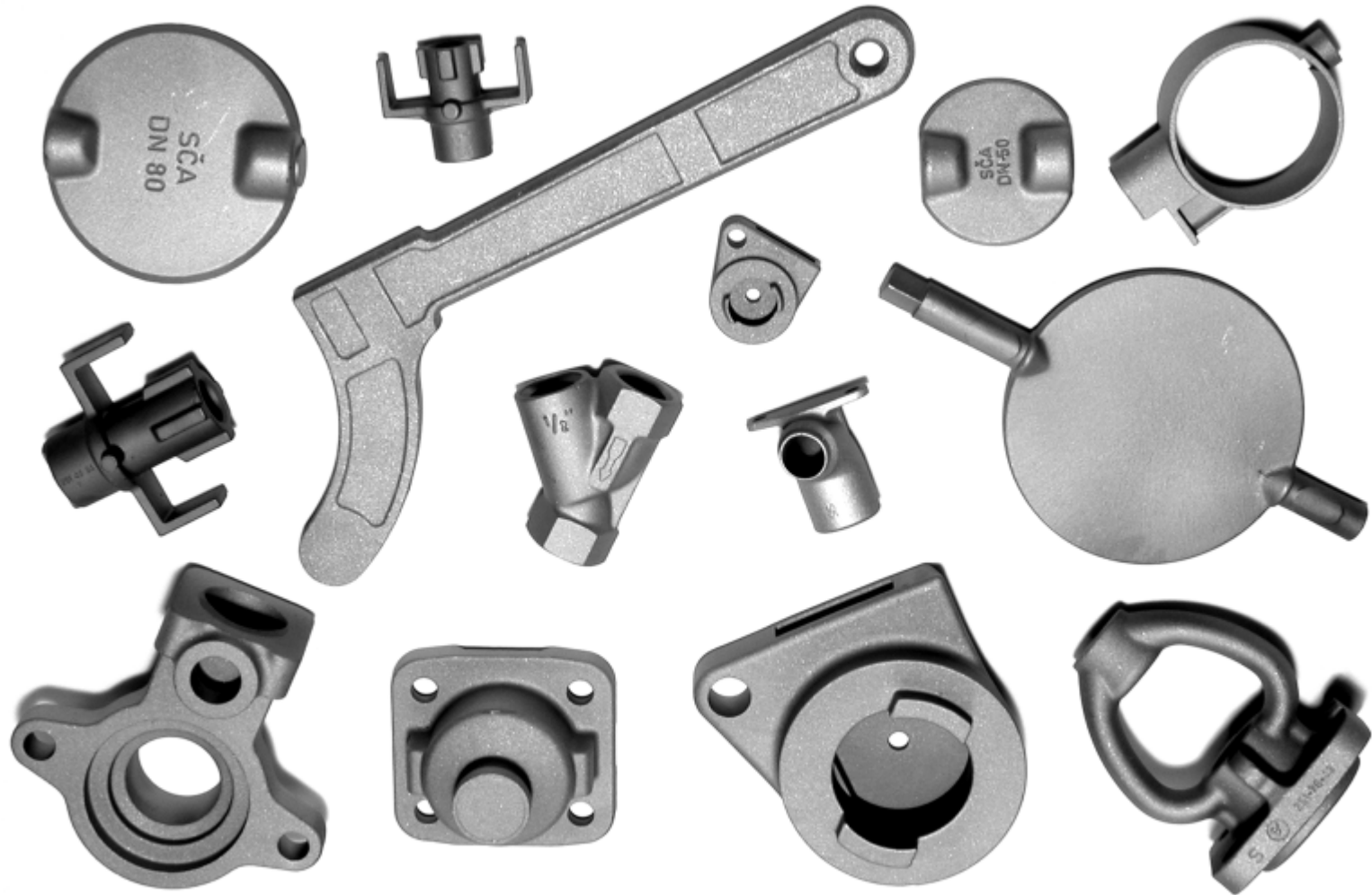
Castings for Handling Equipment



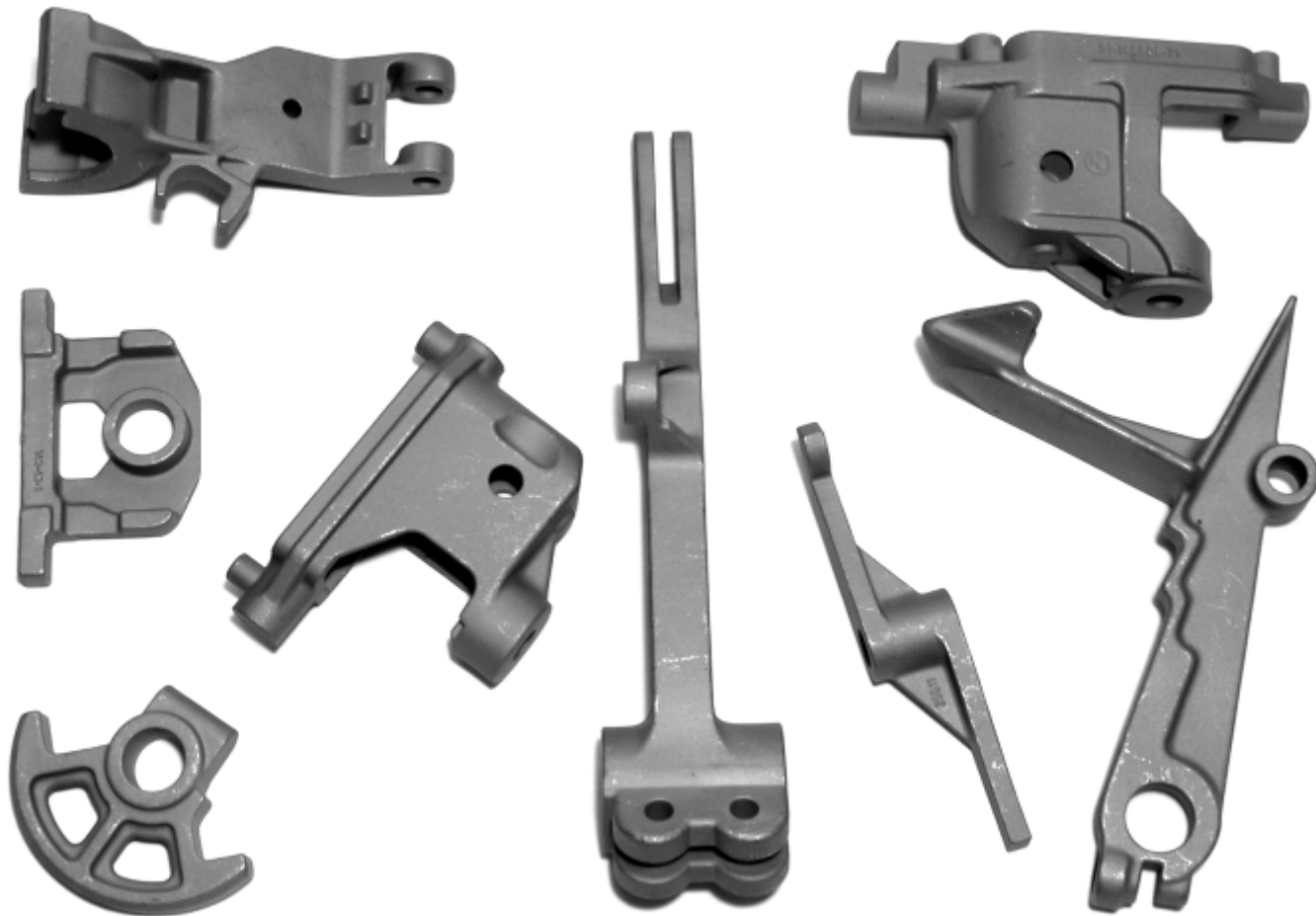


Castings for Food Industry











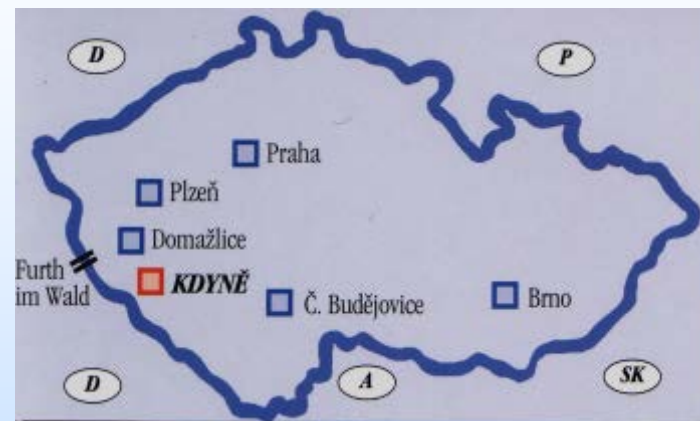
Castings for Milling Cutters







Contact – Where do you find us?



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Conclusion of the General Presentation

Thank you for your attention ...

www.kdynium.cz